

Overview 2016



Royal BAM Group nv



Bo Svendsen

26. October 2016

Bo Svendsen

BAM Danmark A/S

3 years

E. Pihl & Søn A.S.

10 years

Skanska

5 years

NCC / Rasmussen & Schiøtz

9 years

Key figures

	Revenue 2015	€ 7.4 billion
	Adjusted result before tax	€ 88.2 million
	Orderbook at year-end 2015	€ 11.5 billion
	Employees (average)	21,916
	Operating companies	10
	Countries	40 worldwide; five European homemarkets
	Shares	270 million

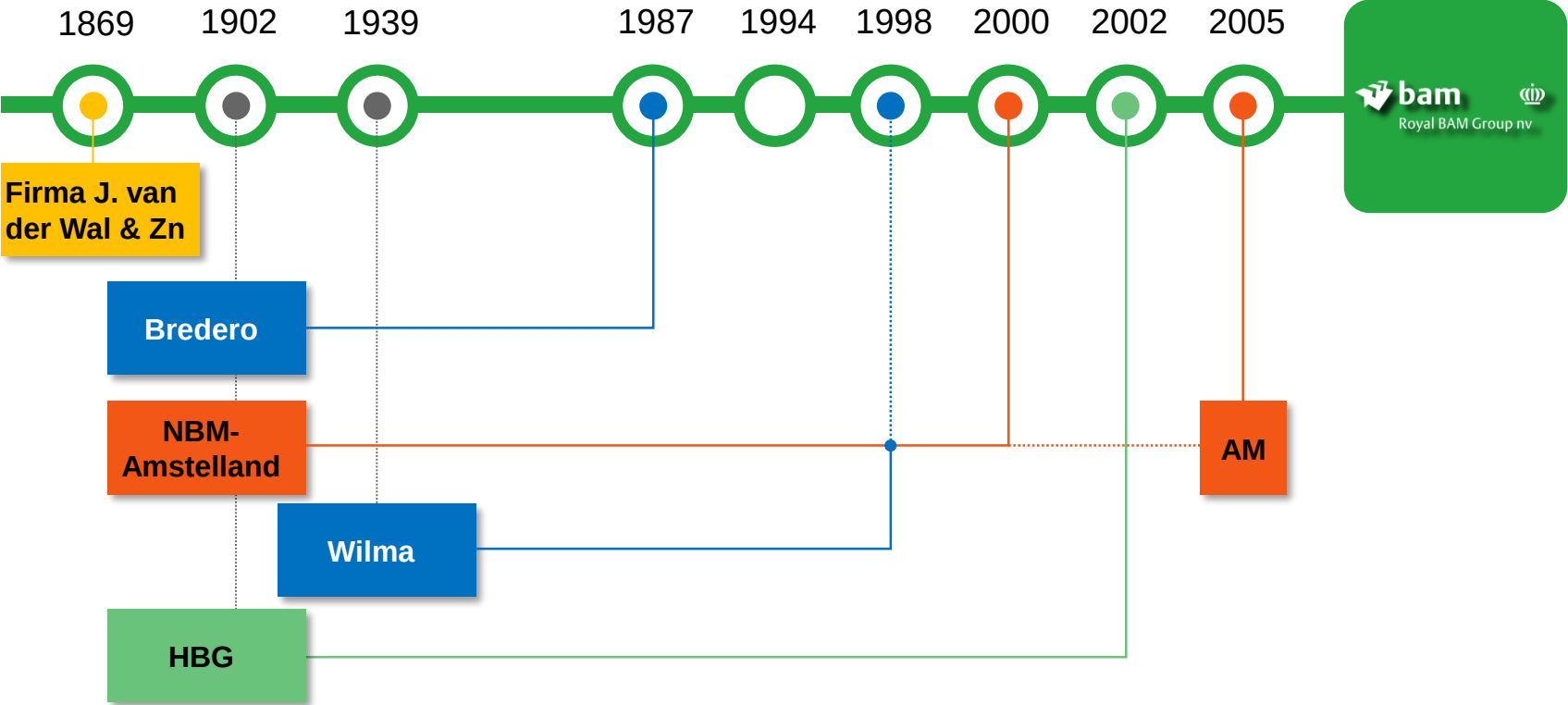
History

- Founded in 1869:
Firma J. van der Wal & Zoon
- Large projects for Bataafsche
Petroleum Maatschappij (Shell) in
The Hague
- 1 January 1928:
N.V. Bataafsche Aanneming Mij van
Bouw- en Betonwerken
- March 1959: share listing



Offices Shell, The Hague

Getting together



Strong European footprint ...

Netherlands

📈 €2.5 billion

👤 8,500 FTE

Number 1 in construction and civil

United Kingdom

📈 €2.4 billion

👤 5,400 FTE

Top 3 in construction and civil

Belgium

📈 €835 million

👤 2,000 FTE

Top player in construction and civil

Germany

📈 €800 million

👤 2,300 FTE

Large player in construction and civil

Ireland

📈 €260 million

👤 600 FTE

Number 1 in civil, 2 in construction

Worldwide

📈 €670 million

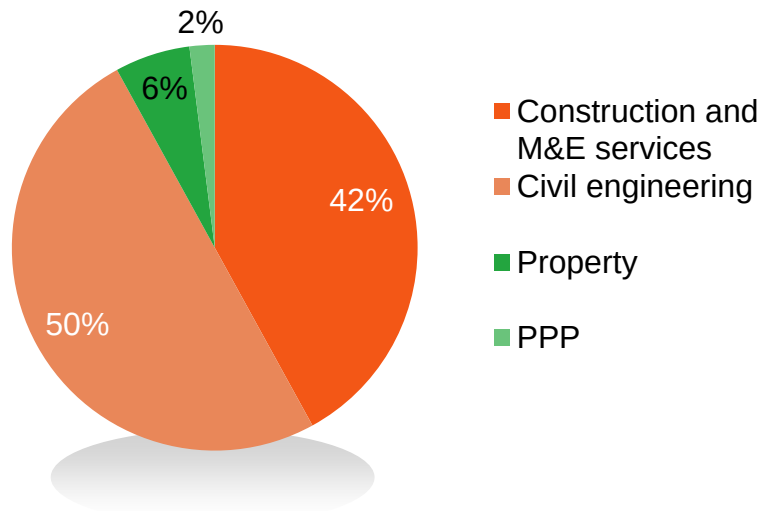
👤 3,200 FTE

Civil and construction

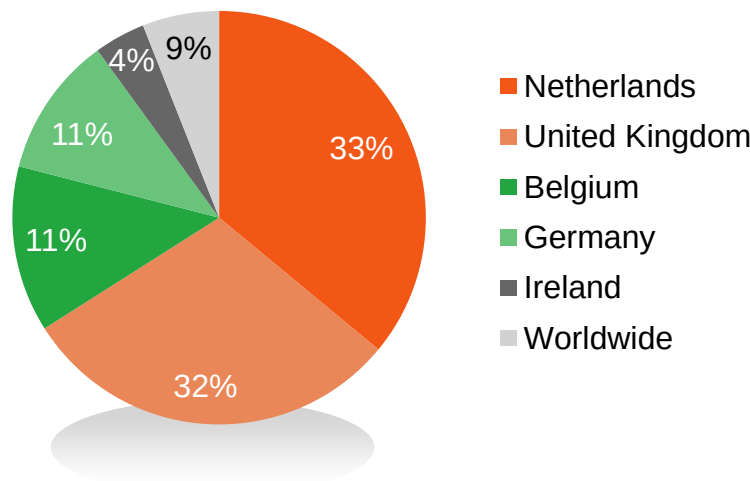


Revenue

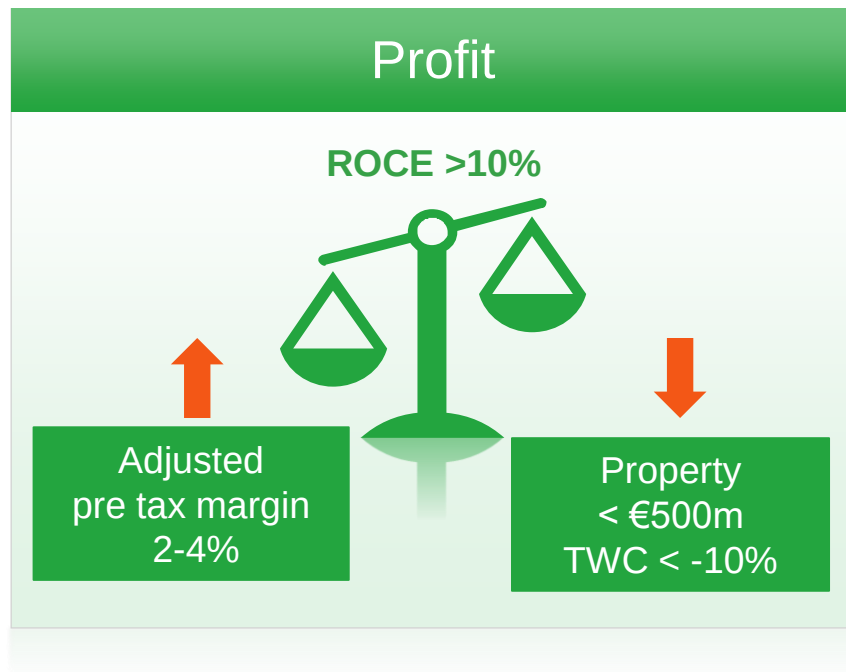
Revenue per sector
(in %)



Revenue geographical
(in %)

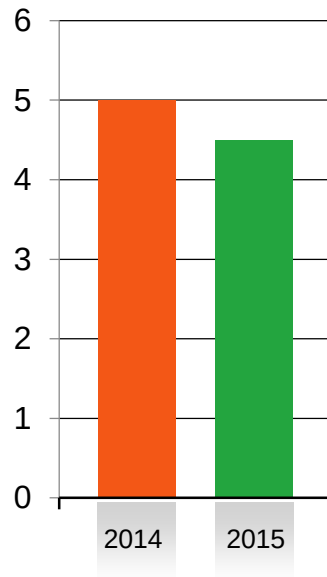


Targets 2020

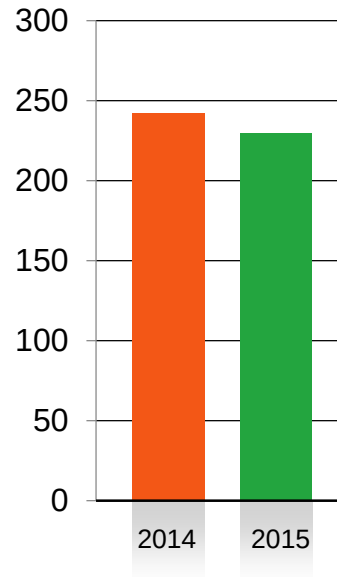


Sustainability

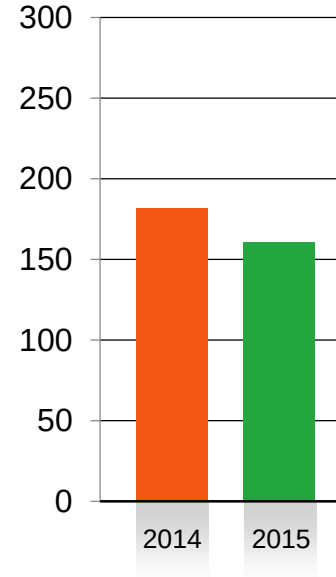
Safety (IF)



CO₂ (kilotonnes)

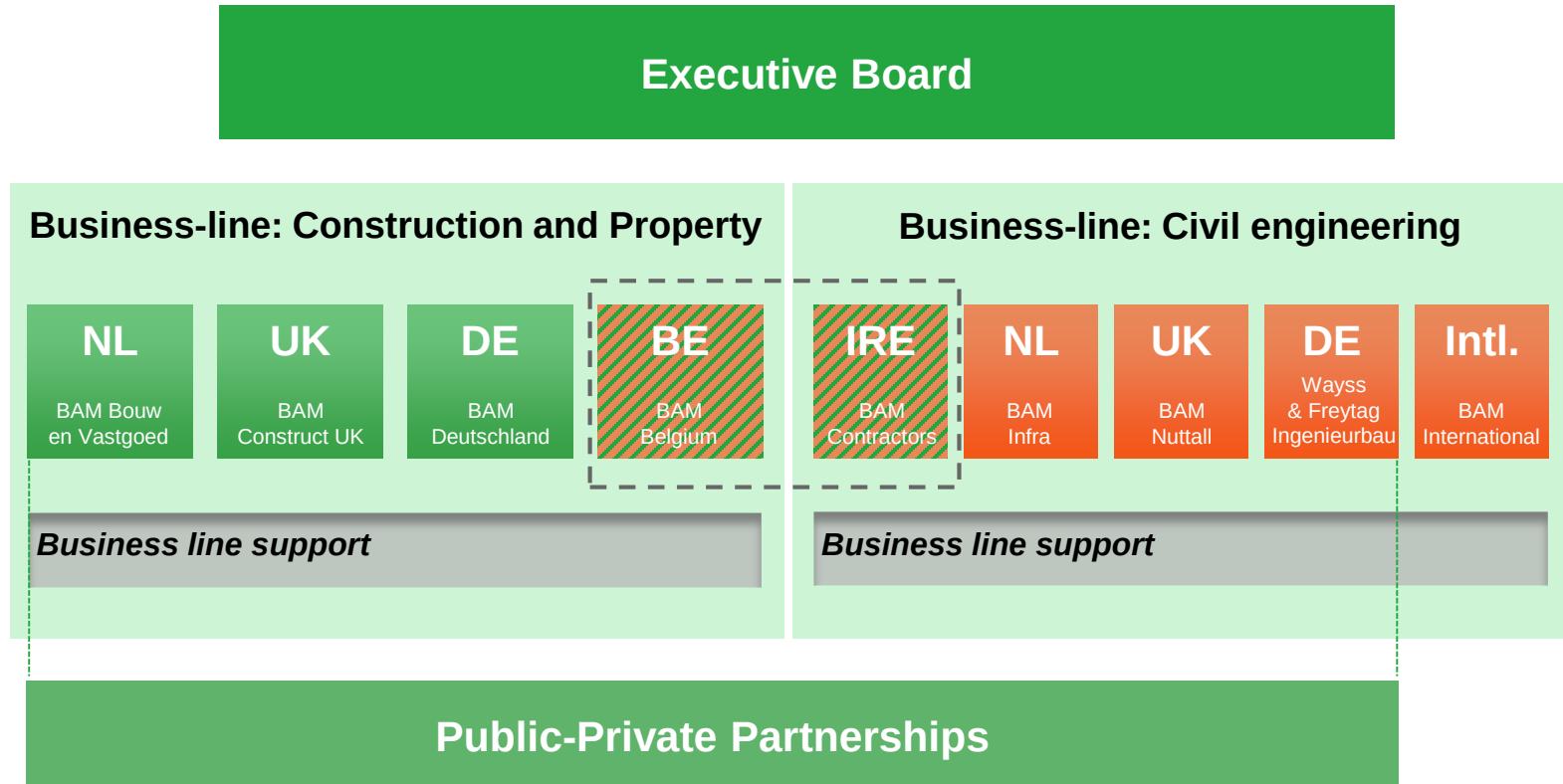


Waste (kilotonnes)



- IF (Incidents per millions hours worked) reduced from 5.0 to 4.5
- CO₂ emissions, corrected for turnover, reduced by 5%
- Construction and office waste, corrected for turnover, reduced 12%

Organisation structure



H.W.J. Bol - managing director (chairman)
J.J. Kempkens - managing director
M.J.E. de Vreede - managing director
J. Troost - marketing director

BAM Utiliteitsbouw

Staff departments

- Finance & Administration / Financial Engineering
- Personnel & Organisation
- Markt & Innovation
- Tendermanagement
- Quality & HSE
- ICT
- Purchase

Consultancy and engineering office

BAM Advies & Engineering

Specialized business units

- Vitaal ZorgVast
- BAM Gebouwbeheer
- Schakel & Schrale

BAM Denmark

Grote Projecten

Regio Midden

BAM Gebouwservices Arnhem

BAM Gebouwservices Utrecht

Regio Noordoost

Regio Noordwest

Regio Zuid

Regio Zuidwest

BAM Gebouwservices Eindhoven

BAM Gebouwservices Den Haag

BAM Gebouwservices Rotterdam

DTU Nanotech



TÆNKE, UDVIKLE, BYGGE

DTU Biosustain



TÆNKE, UDVIKLE, BYGGE

Europa Skolen



TÆNKE, UDVIKLE, BYGGE

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